

Baltimore Township Meeting Minutes

Special Meeting to Approve 2026/2027 Budget

March 10th, 2026

MEETING CALLED TO ORDER BY SUPERVISOR C. VANSYCKLE

INOVOCATION BY J. BISHOP & PLEDGE OF ALLEGIANCE

THE AGENDA WAS AMENDED TO INCLUDE DISCUSSION OF REPAVING THE PARKING LOT.

NO PUBLIC COMMENT

REVIEW OF REVENUE BUDGET

REVIEW OF EXPENDITURE BUDGET

Supervisor C. VanSyckle obtained a quote to seal cracks in parking lot from Murray's Asphalt in the amount of \$3,977.00. C. VanSyckle made a motion to accept this quote and add \$3,977.00 to line # 101-265-930.000 (Township Hall – Repairs and Maintenance) to the proposed 2026/2027 Budget. J. Bishop Supported – All Ayes, motion carried.

With the addition of the above changes the budget for 2026-2027 is as follows:
General Fund:

Revenue	Expenditure	Difference
\$376,446.31	\$366,674.00	\$9,772.31

Restricted Marijuana Fund:

Revenue	Expenditure	Difference
\$72,500.00	\$93,800.50	\$21,300.50

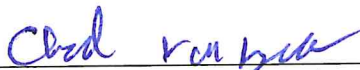
The difference will be taken from the existing balance in this fund in the amount Of \$22,000.00 leaving \$650.50 surplus for the 2026/2027 year

J. Bishop made a motion we approve the budget as presented. K. Case supported. Roll Call vote: C. VanSyckle – yes, A. VanSyckle – yes, K. Case – yes, A. Krouse – yes, J. Bishop – yes. Motion Approved.

PUBLIC COMMENT – Gary White suggested a review of the Public Guidelines as they could be out of date. K. Case volunteered to investigate it.

Meeting Adjourned at 6:40 by C. VanSyckle

ATTESTED BY:


Chad VanSyckle, Supervisor

4-14-26
Date


Jana Bishop, Clerk

4-14-2026
Date

**BALTIMORE TOWNSHIP PROPOSED 2026-2027 BUDGET
REVENUE**

Fund 101 - General Fund

Lake Trust	\$ -
Trailer Tax	\$ 350.00
Administration Fee	\$ 18,000.00
Per Parcel Fee	\$ 2,500.00
Metro Act/Stabilization	\$ 4,500.00
Revenue Sharing from State	\$ 190,000.00
Township Tax - Property Taxes	\$ 48,000.00
Hall Rental	\$ 2,100.00
Delinquent Tax	\$ 2,500.00
Cemetary Lot Sales	\$ 1,000.00
Burials	\$ 6,000.00
Foundations	\$ 5,600.00
Principle Resident Exemptions	\$ 250.00
Elections	\$ 1,000.00
Marijuana Applications	\$ -
Marijuana Tax Revenue	\$ 54,014.00
Clear Lake	\$ 24,139.81
Hickory Hill	\$ 16,087.50
AF Group Dividend	\$ -
PILT	\$ 405.00
TOTALS	\$ 376,446.31

Fund 102 - Marijuana Restricted

Marijuana Permits	\$ 72,500.00
Marijuana Restricted Balance	\$22,000.00
Total	\$ 94,500.00

Baltimore Township Proposed 2026-2027 Budget

EXPENSES

Township Board			
Supplies	101-101-727.000	\$	1,500.00
Printing/Publishing/Advertising	101-101-900.000	\$	100.00
Copier			
Membership Dues (MTA)	101-101-961.000	\$	2,750.00
Insurance	101-101-957.000	\$	9,436.00
Subscription (Amazon Prime)		\$	180.00
Copier		\$	300.00
Misc	101-101-956.000	\$	1,000.00
Other			
Total			\$ 15,266.00
Trustee			
Salary	NEW	\$	6,780.00
Fringes	NEW	\$	815.00
Total			\$ 7,595.00
Supervisor			
Salary	101-171-702-000	\$	11,000.00
Payroll Taxes	101-171-713.000	\$	1,320.00
Annuity		\$	1,100.00
Misc			
Totals			\$ 13,420.00
Elections			
Salaries	101-262-702.000	\$	12,000.00
Payroll Taxes	101-262-713.000	\$	1,400.00
Supplies	101-262-727.000	\$	6,000.00
Postage	101-262-728.000	\$	1,400.00
Equipment Maintenance	NEW	\$	1,000.00
Other			
Totals			\$ 21,800.00
Assessor			
Salary	101-257-702.000	\$	17,000.00
Payroll Taxes	101-257-713.000	\$	2,040.00
Mileage	New	\$	945.00
Subscription		\$	260.00
Supplies	101-257-727.000	\$	500.00
Postage/Assessment Notices	101-257-728.000	\$	1,250.00
Totals			\$ 21,995.00
Attorney	101-266-801.000	\$	1,000.00
Total			\$ 1,000.00

Accountant	101-266-801.001	\$	7,000.00	
Total				\$ 7,000.00
Clerk				
Salary	101-215-702.000	\$	45,000.00	
Deputy Salary	101-215-703.000	\$	6,000.00	
Payroll Taxes	101-215-713.000	\$	6,120.00	
Annuity		\$	4,500.00	
Mileage	101-215-860.000	\$	50.00	
Education	101-215-960.000	\$	-	
Office Supplies	101-215-727.000	\$	1,000.00	
Postage	101-215-728.000	\$	100.00	
Membership/Dues	101-215-961.000	\$	-	
Totals				\$ 62,770.00
Board of Review				
Salary	101-247-702.000	\$	864.00	
Payroll Taxes	101-247-713.000	\$	104.00	
Training	101-247-961.000	\$	400.00	
Mileage	101-247-860.000	\$	100.00	
Total				\$ 1,468.00
Treasurer				
Salary	101-253-702.000	\$	19,800.00	
Deputy Salary	101-253-703.000	\$	3,800.00	
Payroll Taxes	101-253-713.000	\$	2,832.00	
Annuity		\$	1,980.00	
Education	101-253-960.000	\$	310.00	
Office Supplies	101-253-727.000	\$	500.00	
Postage	101-253-728.000	\$	1,000.00	
Taxes Mailing	New	\$	2,525.00	
Mileage	101-253-860.000	\$	-	
Misc				
Totals				\$ 32,747.00
IT - Software				
Website Development		\$	2,350.00	
IT - Hardware				
Server/Network Replacement		\$	11,504.69	
IT- Services				
Move all items to secure room		\$	1,030.00	
Total				\$ 14,884.69

Township Hall			
Wages - Janitor	101-265-702.000	\$	2,000.00
Payroll Taxes	101-265-713.000	\$	300.00
Wages - Hall Rental	NEW	\$	525.00
Supplies	101-265-707.000	\$	1,200.00
Plowing		\$	2,500.00
Mowing	101-265-801.000	\$	1,600.00
Internet		\$	1,620.00
Cell Phones	101-265-850-000	\$	1,920.00
Garbage		\$	240.00
Utilities - Electric	101-265-920.000	\$	1,500.00
Gas	101-265-921.000	\$	1,300.00
Repairs/Maintenance	101-265-930.000	\$	6,477.00
Other			
Totals			\$ 21,182.00
Cemetery			
Supplies	101-567-707.000	\$	1,000.00
Sexton Contract		\$	12,000.00
Burial Services	101-567-801.000	\$	5,000.00
Foundations		\$	5,600.00
Trash Removal	101-567-802.000	\$	200.00
Utilities - Electric	101-567-920.000	\$	350.00
Repairs & Maintenance	101-567-920-000	\$	1,000.00
Other			
Totals			\$ 25,150.00
Fire Services			
Contractual Services (BIRCH)	101-336-801.000	\$	49,456.50
Totals			\$ 49,456.50
Ambulance Services			
Mercy	New	\$	11,000.00
Total			\$ 11,000.00
Drain At Large Reprs			
Repairs	101-445-930.000	\$	5,000.00
Total			\$ 5,000.00
Highways			
Contractual Services (Road Commission)	101-446-801.000	\$	30,000.00
Total			\$ 30,000.00

Street Lighting			
	Consumers Energy - Dowling	\$	800.00
Total			\$ 800.00
Clear Lake			
	Professional Services	\$	24,139.81
Totals			\$ 24,139.81
Grand Total		\$	366,674.00
			\$ 366,674.00
Fund 102 (Marijuana Restricted)			
	Salaries	\$	1,200.00
	Payroll Taxes	\$	144.00
	Attorney	\$	2,000.00
	Fire	\$	49,456.50
	Roads	\$	30,000.00
	Ambulance	\$	11,000.00
			\$ 93,800.50