

# Baltimore Township Minutes

## SPECIAL BOARD - BUDGET REVIEW

February 28<sup>th</sup>, 2026

**PRESENT:** Supervisor Chad VanSyckle, Treasurer Kelli Case, Clerk Jana Bishop, Trustees Aaron VanSyckle, April Krouse

MEETING CALLED TO ORDER @ 9am by Supervisor, C VanSyckle

INVOCATION GIVEN BY J Bishop

PLEDGE OF ALLEGIANCE: Recited

APPROVAL OF AGENDA: C. VanSyckle motion to approve Agenda, A. Krouse supported, all ayes motion approved.

**PUBLIC COMMENT** - None

TOPICS FOR DISCUSSION:

- Summer Audit change to August 20/21: Date approved by A. VanSyckle and K. Case
- MTA – Principles of Governance request. J. Bishop motion to table until township hall meeting March 10<sup>th</sup> 2026.
- Review of revenue for budget year 2026/2027: See attached
- Review of expenses for budget year 2026/2027: See attached
- Budget Approval Meeting March 10, 2026 at 6:30pm
- C. VanSyckle motion to pay bills that come in after March 10<sup>th</sup> under the old budget, K. Case supported, all ayes, motion approved.
- J. Bishop will have this past years budget updates at the Township meeting on March 10<sup>th</sup> 2026.

PUBLIC COMMENT – None

ADJOURN Meeting adjourned at 10am by supervisor Chad VanSyckle

ATTESTED BY:

Chad VanSyckle

Chad VanSyckle, Supervisor

Jana Bishop

Jana Bishop, Clerk

3-10-26

Date

3-10-26

Date

**BALTIMORE TOWNSHIP PROPOSED 2025-2026 BUDGET  
REVENUE**

**Fund 101 - General Fund**

Lake Trust	\$ -
Trailer Tax	\$ 350.00
Administration Fee	\$ 18,000.00
Per Parcel Fee	\$ 2,500.00
Metro Act/Stabilization	\$ 4,500.00
Revenue Sharing from State	\$ 190,000.00
Township Tax - Property Taxes	\$ 48,000.00
Hall Rental	\$ 2,100.00
Delinquent Tax	\$ 2,500.00
Cemetary Lot Sales	\$ 1,000.00
Burials	\$ 6,000.00
Foundations	\$ 5,600.00
Principle Resident Exemptions	\$ 250.00
Elections	\$ 1,000.00
Marijuana Applications	\$ -
Marijuana Tax Revenue	\$ 54,014.00
Clear Lake	\$ 24,139.81
Hickory Hill	\$ 16,087.50
AF Group Dividend	\$ -
PILT	\$ 405.00
<b>TOTALS</b>	<b>\$ 376,446.31</b>

**Fund 102 - Marijuana Restricted**

Marijuana Permits	\$ 72,500.00
Marijuana Restricted Balance	\$22,000.00
<b>Total</b>	<b>\$ 94,500.00</b>

Baltimore Township Proposed 2026-2027 Budget  
EXPENSES

Township Board				
Supplies	101-101-727.000	\$	1,500.00	
Printing/Publishing/Advertising	101-101-900.000	\$	100.00	
Copier				
Membership Dues (MTA)	101-101-961.000	\$	2,750.00	
Insurance	101-101-957.000	\$	9,436.00	
Subscription (Amazon Prime)		\$	180.00	
Copier		\$	300.00	
Misc	101-101-956.000	\$	1,000.00	
Other				
Total		\$	15,266.00	
Trustee				
Salary	NEW	\$	6,780.00	
Fringes	NEW	\$	815.00	
Total		\$	7,595.00	
Supervisor				
Salary	101-171-702-000	\$	11,000.00	
Payroll Taxes	101-171-713.000	\$	1,320.00	
Annuity		\$	1,100.00	
Misc				
Totals		\$	13,420.00	
Elections				
Salaries	101-262-702.000	\$	12,000.00	
Payroll Taxes	101-262-713.000	\$	1,400.00	
Supplies	101-262-727.000	\$	6,000.00	
Postage	101-262-728.000	\$	1,400.00	
Equipment Maintenance	NEW	\$	1,000.00	
Other				
Totals		\$	21,800.00	

Assessor					
Salary	101-257-702.000		\$	17,000.00	
Payroll Taxes	101-257-713.000		\$	2,040.00	
Mileage	New		\$	945.00	
Subscription			\$	260.00	
Supplies	101-257-727.000		\$	500.00	
Postage/Assessment Notices	101-257-728.000		\$	1,250.00	
Totals			\$	21,995.00	
Attorney	101-266-801.000		\$	1,000.00	
Total			\$	1,000.00	
Accountant	101-266-801.001		\$	7,000.00	
Total			\$	7,000.00	
Clerk					
Salary	101-215-702.000		\$	45,000.00	
Deputy Salary	101-215-703.000		\$	6,000.00	
Payroll Taxes	101-215-713.000		\$	6,120.00	
Annuity			\$	4,500.00	
Mileage	101-215-860.000		\$	50.00	
Education	101-215-960.000		\$	-	
Office Supplies	101-215-727.000		\$	1,000.00	
Postage	101-215-728.000		\$	100.00	
Membership/Dues	101-215-961.000		\$	-	
Totals			\$	62,770.00	
Board of Review					
Salary	101-247-702.000		\$	864.00	
Payroll Taxes	101-247-713.000		\$	104.00	
Training	101-247-961.000		\$	400.00	
Mileage	101-247-860.000		\$	100.00	
Total			\$	1,468.00	



Township Hall				
Wages - Janitor	101-265-702.000	\$	2,000.00	
Payroll Taxes	101-265-713.000	\$	300.00	
Wages - Hall Rental				
Supplies	NEW 101-265-707.000	\$	525.00	
Plowing		\$	2,500.00	
Mowing	101-265-801.000	\$	1,600.00	
Internet		\$	1,620.00	
Cell Phones	101-265-850-000	\$	1,920.00	
Garbage		\$	240.00	
Utilities - Electric	101-265-920.000	\$	1,500.00	
Gas	101-265-921.000	\$	1,300.00	
Repairs/Maintenance	101-265-930.000	\$	2,500.00	
Other				
Totals		\$	17,205.00	
Cemetery				
Supplies	101-567-707.000	\$	1,000.00	
Sexton Contract		\$	12,000.00	
Burial Services	101-567-801.000	\$	5,000.00	
Foundations		\$	5,600.00	
Trash Removal	101-567-802.000	\$	200.00	
Utilities - Electric	101-567-920.000	\$	350.00	
Repairs & Maintenance	101-567-920-000	\$	1,000.00	
Other				
Totals		\$	25,150.00	
Fire Services				
Contractual Services (BIRCH)	101-336-801.000	\$	49,456.50	
Totals		\$	49,456.50	

Ambulance Services					
	Mercy	New	\$ 11,000.00		
Total			\$	11,000.00	
Drain At Large Reprs					
	Repairs	101-445-930.000	\$ 5,000.00	\$	5,000.00
Total					
Highways					
	Contractual Services (Road Commission)	101-446-801.000	\$ 30,000.00	\$	30,000.00
Total					
Street Lighting					
	Consumers Energy - Dowling		\$ 800.00	\$	800.00
Total					
Clear Lake					
	Professional Services		\$ 24,139.81	\$	24,139.81
Totals					
Grand Total			\$ 362,697.00	\$	362,697.00
Fund 102 (Marijuana Restricted)					
	Salaries		\$ 1,200.00		
	Payroll Taxes		\$ 144.00		
	Attorney		\$ 2,000.00		
	Fire		\$ 49,456.50		
	Roads		\$ 30,000.00		
	Ambulance		\$ 11,000.00	\$	93,800.50